

SOUTH revenue budget monitoring - January 2021

Appendix 2

Proposed carry forwards	£
Strategic management team	
Transformation budget	250,000
Development and housing	
Didcot growth point	300,000
Housing development	863,965
Berinsfield	1,387,568
Housing and environment	
Homelessness grant funding	203,648
Air quality	43,000
Grounds maintenance	156,000
Community safety	80,000
Partnerships	
Science Vale	22,000
Planning	
Local plan	150,000
Neighbourhood planning	80,000
Policy and programmes	
Climate change	100,400
Total carry forwards	3,636,581